

EARMARKED RESERVES**APPENDIX B**

Earmarked Reserve	Balance as at 01/04/2016 £'000	Amounts In/(Out) 2016/17 £'000	Amounts In/(Out) 2017/18 £'000	Amounts In/(Out) 2018/19 £'000	Amounts In/(Out) 2019/20 £'000
<i>Balance B/F</i>		2,533	3,019	3,042	3,112
Organisational Transformation	775		(150)	(75)	
Funding Volatility	462	282	135	157	140
Duchess Of Kent/Nightingale	338	(11)	(12)	(12)	(12)
Community Alarms	291				
Planning Delivery Grant	208	(33)			
Asset Management	118	60			
Building Control	74				
Community Rights	46				
Brentwood Community Hospital	45				
Electoral Registration	43		50		
Preventing Homelessness	38				
Neighbourhood Plan	26				
Economic Development	25	8			
Land at Hanover House	16				
New Burdens Grant	12				
Brentwood Community Fund	9				
Public Consultation	5				
Civic Dinner	2	(2)			
Housing Benefit Subsidy Clawback	0	88			
Housing Development Fund.	0				
Pension Fund Contribution	0	94			
<i>Balance C/F</i>	2,533	3,019	3,042	3,112	3,240